

Fiscal Year 2017 Funding for Outside Agencies

Organization	Amount Appropriated for FY15	Amount Appropriated for FY16	Amount Appropriated for FY17	Notes
Social Services				
Florida Veterans Foundation, Inc.	\$0	\$10,000	\$10,000	
CHSP (Community Human Service Partnership)	\$964,425	\$1,407,076	\$2,003,868	
Gun Violence Initiative	\$0	\$100,000	\$0	
Legal Services of North Florida	\$0	\$50,000	\$50,000	
Honor Flight	\$10,000	\$10,000	\$10,000	
Big Bend Minority Chamber of Commerce	\$0	\$0	\$0	
Kearney Center - Homelessness	\$0	\$0	\$0	
Bethel and New Hope Return to Work	\$0	\$0	\$125,000	
Juvenile Assessment and Receiving Center	\$75,000	\$75,000	\$75,000	
Hope Community	\$135,575	\$135,575	\$135,575	
Project Whole Child	\$38,800	\$63,800	\$63,800	
Domestic Violence Coordination Council	\$19,400	\$19,400	\$19,400	
Low Income Pool/Trauma Center	\$50,000	\$25,000	\$50,000	
Leon County Mental Health Court	\$30,000	\$30,000	\$30,000	
Community Neighborhood Renaissance	\$10,000	\$10,000	\$10,000	
Status of Women and Girls	\$20,000	\$20,000	\$20,000	
Village Square	\$20,000	\$20,000	\$20,000	
United Partners for Human Services	\$40,000	\$40,000	\$40,000	
Economic Development				
Office Economic Vitality (prev. ECD)	\$130,000	\$45,000	\$0	Dissolved and moved to OEV in BP2k
Office Economic Vitality (incentives)	\$0	\$0	\$500,000	Available from deficiencies, repayment
Downtown Improvement Authority	\$15,000	\$15,000	\$15,000	
Capital City Chamber of Commerce	\$9,700	\$9,700	\$9,700	
Civic Center Rebate	\$60,000	\$60,000	\$60,000	
Qualified Target Industries	\$6,525	\$6,525	\$0	Prior funding meets current obligations
Economic Development Incentive	\$52,500	\$52,500	\$0	Prior funding meets current obligations
Historic Preservation				
Riley Center/Museum of African American History and Culture	\$29,488	\$29,488	\$29,488	
Tallahassee Trust for Historic Preservation	\$80,000	\$80,000	\$80,000	
Environmental				
St. Francis Wildlife	\$0	\$30,000	\$30,000	
Keep Tallahassee Leon County Beautiful Adopt a Street	\$25,000	\$25,000	\$25,000	
Tallahassee Food Network – Community Garden	\$0	\$25,000	\$0	
Cultural				
COCA (Council on Culture and Arts)	\$595,374	\$192,036	\$192,036	
Total	\$2,416,787	\$2,586,100	\$3,103,867*	

*Excludes \$500,000 OEV incentive based on its funding from Deficiencies as a "loan."